

Camden Street Kitchen

Prepared by Smallstreet • Restaurant • Review period: trailing 12 months

IDENTIFIED ANNUAL SAVINGS

\$43,040/yr

Across 7 recurring-spend categories — about 7% of reviewed controllable spend, recurring every year.

\$631,600 controllable spend reviewed
7 savings opportunities found
4 capturable in the first 30 days

BUSINESS SNAPSHOT

BUSINESS TYPE Full-service restaurant	ANNUAL REVENUE ~\$1.4M	SEATS 72	CARD VOLUME ~\$1.2M	ACTIVE VENDORS 19
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WHERE THE MONEY IS LEAKING

SPEND AREA	CURRENT / YR	BENCHMARK / YR	SAVINGS / YR	EFFORT
Food & broadline distribution Single broadline distributor, no competitive bid or rebate audit. Line-item review plus a second bidder benchmarks 4–6% lower.	\$448,000	\$425,600	\$22,400	MEDIUM
Card processing POS-bundled flat rate at ~2.9% effective. At this volume interchange-plus benchmarks 2.35–2.5%.	\$34,800	\$28,800	\$6,000	LOW
POS software & add-on modules Full-service bundle with per-employee fees and modules the team doesn't use.	\$7,200	\$4,800	\$2,400	LOW
Liquor & beverage Ordering from posted price lists; no volume tiers or supplier programs applied.	\$96,000	\$91,200	\$4,800	MEDIUM
Waste removal & grease trap Auto-renewing contract with annual escalator, never re-bid. Escalator can be capped at 3%.	\$9,600	\$7,200	\$2,400	MEDIUM
Linen, uniform & paper goods Rental contract priced above market with charges for items no longer used.	\$14,400	\$11,520	\$2,880	LOW
Utilities, phone & internet Legacy commercial plan; no rate comparison since opening.	\$21,600	\$19,440	\$2,160	LOW
Total	\$631,600	\$588,560	\$43,040	

YOUR ACTION PLAN

QUICK WINS — FIRST 30 DAYS \$13,440 / yr → Card processing → POS software & add-on modules → Linen, uniform & paper goods → Utilities, phone & internet	NEXT — 60 TO 90 DAYS \$29,600 / yr → Food & broadline distribution → Liquor & beverage → Waste removal & grease trap
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What this audit is worth.

A \$1,800 Spend Audit that surfaces \$43,040 in recurring annual savings pays for itself many times over — in year one and every year after.

~24x
first-year return

Illustrative sample. Camden Street Kitchen is fictional, created to demonstrate the Spend Audit format for restaurant. Figures modeled on 2026 benchmarks: food cost 30–35% of sales, restaurant flat-rate processing 2.6–2.9% vs 2.3–2.7% interchange-plus, POS \$69–\$165/mo plus per-employee fees. Your actual savings are estimated from your own statements during your audit. Procurement and sourcing consulting, not financial or legal advice.